

# City of Varnell 2019 Budget

## General Accounts

### Departments

**BEGINNING FUND BALANCE** **\$608,418.13**

**Administration** **\$388,893.00**

**Maintenance** **\$ 82,379.00**

**Judicial** **\$ 16,300.00**

**Fines** **\$ 47,200.00**

**Police** **\$ 330,577.00**

**Sewer** **\$ 12,360.00**

**Capital** **\$ 79,433.00**

**Cemetary** **\$ 3,000.00**

**SPLOST** **\$           .00**

**TOTAL EXPENDITURES** **\$ 960,142.00**

**TOTAL REVENUE** **\$ 983,523.00**

**BALANCE** **\$ 23,381.00**

**ENDING FUND BALANCE** **\$ 631,799.13**